

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2019 DAN 2018
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : BADAN URUSAN ADMINISTRASI 01
 WILAYAH/PROVINSI : NUSA TENGGARA BARAT 2300
 SATUAN KERJA : PENGADILAN TINGGI AGAMA MATARAM 402788

Kode Lap : LRA.F.S
 Tanggal : 29/07/19 3:07 AM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2019 | | | | 2018 | | | |
|----------|------------------------------------|-----------------------|----------------------|---------------------------|-----------|-----------------------|-----------------------|---------------------------|-----------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 10,500,000 | 3,941,070 | 6,558,930 | 38 | 0 | 13,882,836 | (13,882,836) | 0 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 10,500,000 | 3,941,070 | 6,558,930 | 38 | 0 | 13,882,836 | (13,882,836) | 38 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 18,831,692,000 | 6,647,308,062 | 12,184,383,938 | 35 | 20,118,022,000 | 9,061,531,314 | 11,056,490,686 | 45 |
| | BELANJA BARANG | 3,607,951,000 | 1,126,435,020 | 2,481,515,980 | 31 | 2,125,351,000 | 1,000,655,006 | 1,124,695,994 | 47 |
| | BELANJA MODAL | 95,500,000 | 37,405,500 | 58,094,500 | 39 | 172,500,000 | 0 | 172,500,000 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 22,535,143,000 | 7,811,148,582 | 14,723,994,418 | 35 | 22,415,873,000 | 10,062,186,320 | 12,353,686,680 | 35 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |