

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 30 APRIL 2019 DAN 2018
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : BADAN URUSAN ADMINISTRASI 01
 WILAYAH/PROVINSI : NUSA TENGGARA BARAT 2300
 SATUAN KERJA : PENGADILAN TINGGI AGAMA MATARAM 402788

Kode Lap : LRA.F.S
 Tanggal : 29/05/19 3:29 PM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2019 | | | | 2018 | | | |
|----------|------------------------------------|-----------------------|----------------------|---------------------------|-----------|-----------------------|----------------------|---------------------------|-----------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 10,500,000 | 2,640,466 | 7,859,534 | 25 | 0 | 12,011,984 | (12,011,984) | 0 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 10,500,000 | 2,640,466 | 7,859,534 | 25 | 0 | 12,011,984 | (12,011,984) | 26 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 18,831,692,000 | 4,100,992,734 | 14,730,699,266 | 22 | 20,118,022,000 | 5,163,091,166 | 14,954,930,834 | 26 |
| | BELANJA BARANG | 2,184,751,000 | 532,522,686 | 1,652,228,314 | 24 | 2,125,351,000 | 578,955,747 | 1,546,395,253 | 27 |
| | BELANJA MODAL | 39,000,000 | 0 | 39,000,000 | 0 | 172,500,000 | 0 | 172,500,000 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 21,055,443,000 | 4,633,515,420 | 16,421,927,580 | 22 | 22,415,873,000 | 5,742,046,913 | 16,673,826,087 | 26 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |