

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2019 DAN 2018
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04
 WILAYAH/PROVINSI : NUSA TENGGARA BARAT 2300
 SATUAN KERJA : PENGADILAN TINGGI AGAMA MATARAM 402789

Kode Lap : LRA.F.S
 Tanggal : 16/10/19 8:27 AM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2019 | | | | 2018 | | | |
|----------|------------------------------------|--------------------|--------------------|---------------------------------------|------------|--------------------|--------------------|---------------------------------------|------------|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 425,000 | 470,000 | (45,000) | 111 | 450,000 | 325,000 | 125,000 | 72 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 425,000 | 470,000 | (45,000) | 111 | 450,000 | 325,000 | 125,000 | 172 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BARANG | 194,594,000 | 105,206,000 | 89,388,000 | 54 | 138,970,000 | 135,997,700 | 2,972,300 | 98 |
| | BELANJA MODAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 194,594,000 | 105,206,000 | 89,388,000 | 54 | 138,970,000 | 135,997,700 | 2,972,300 | 98 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |